

Scheme Name	Ward	Budget 2024/25	Measures	Justification
Accident reduction duties under Section 39 of the Road Traffic Act 1988	Boroughwide	45,000	(i) Preparation and delivery of a programme of measures designed to promote road safety (ii) The undertaking of studies into accidents arising out of the use of vehicles (iii) In light of those studies, the promotion of interventions appropriate to prevent such accidents.	Obligations under Section 39 of the Road Traffic Act 1988 - Legal Requirement. This is not covered by the Unity core fee and would otherwise be a pressure on the revenue budget if not included in the capital programme.
Safety Barrier Enhancement (Boroughwide)	Boroughwide	40,000	Enhancement/replacement of defective existing safety barriers on a priority basis across the borough.	Ageing safety barriers within the borough coming to the end of their serviceable life with some barriers not complying with current safety standards. Barriers will be replaced on a priority basis.
Minor Traffic Management & Safety	Boroughwide	100,000	Minor traffic signing/lining and highway	Requests are received on a regular basis from Councillors and residents requesting minor traffic/safety improvements.
Disabled Access Improvements	Boroughwide	20,000	Various small scale improvements to aid and assist pedestrians, wheelchair and mobility scooter users when crossing the road at locations without adequate provision.	The measures will be tailored to the individual requirements of the site usually taking the form of dropped kerbs, tactile paving and footway improvements along recognised desire lines.
Public Rights of Way (PRoW) Improvements	Boroughwide	45,000	Improving the PRoW across the Borough	Statutory requirement to manage Borough's PRoW .
Traffic calming of 20mph, Greenfield inc Zebra	Saddleworth South/Saddleworth North	50,000	To install traffic calming measures, to supplement 20mph speed limit introduced during the pandemic. Make 20mph TRO permanent.	The temporary 20mph speed limits introduced in the Saddleworth Villages during the pandemic have reduced the 85%ile and average speeds, however, physical measure are required to drive the speeds down to the 20mph limit.
Lower Turf Lane	Saddleworth West and Lees/Saddleworth North	10,000	Make Lower Turf Lane at its junction with A62 Huddersfield Road one way and improve visibility.	Collision reduction measure due to poor visibility for vehicles exiting Lower Turf Lane.
Boroughwide	Speed Cushions	50,000	Enhancement/replacement of defective speed cushions on a priority basis across the borough.	Ageing speed cushions within the borough are coming to the end of their serviceable life. Some speed cushions do not comply with current standards. Speed cushions will be replaced on a priority basis.
Boroughwide	Vehicle Activated Signs	50,000	Install Tranche 2 of the Vehicle activated signs, Boroughwide	To improve overall road safety at specific pre-identified locations. The anticipated benefits are: Improved traffic flow Sustained long-term speed reductions Reduced accidents Regular road users avoid triggering the signs by slowing in advance Speed reductions under posted speed limit Speed reductions without enforcement
School Safety Measures	Boroughwide	80,000	Implementing measures around our schools, on a priority basis, to promote safe and active travel to school.	The recently completed Active Travel to School audit will guide interventions alongside positive engagement with schools and a willingness to prepare and implement a School Travel Plan with our support. Measures will help to promote and encourage active travel to school.
Wickentree Lane	Hollinwood	60,000	Width restriction and reprofiled junction with A62 allowing Manchester bound turning movements	Funding to supplement last years funding due to change in proposals due to lack of public support.
Delph Road	Saddleworth North	70,000	Delph to Denshaw Linear route treatment including 20mph speed limit and traffic calming adjacent to school	To improve overall road safety along the route and improved visibility at Slackcote Dip.
Hillside Avenue	Shaw	40,000	Traffic calming scheme and possible speed limit reduction on this busy residential street	High vehicle speeds have been recorded together with a number of injury collisions. The proposed scheme will reduce vehicle speeds which in turn is proven to reduce the number of collision injuries.
Bridge Height Signing	Boroughwide	27,000	A study is required to establish if the Borough's low bridges are correctly signed. It is thought that there are a number of bridges across that currently do not comply.	It is a statutory requirement to sign all bridges under 16'-0" to avoid vehicle bridge strikes
Delph Weight limit	Saddleworth North	20,000	The current weight limit signing across the Saddleworth Villages doesn't comply with the current Traffic Signs Regulations and General Directions and over weight vehicles regularly flout the restrictions. It is proposed to address the issue at each village in subsequent years.	The revisions to current signing is required to ensure compliance with the legally enforceable weight limit in Delph.
	TOTAL	707,000		